

JUMBO BAG LIMITED

Regd. Office: 46, Halls Road, Kilpauk, Chennai-600 010.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER, 2007.

(Rs.in Lakhs)

Particulars	Quarter ended		Nine months ended		Year ended
	31.12.07 (Unaudited)	31.12.06	31.12.07 (Unaudited)	31.12.06 (Unaudited)	31.3.07 (Audited)
1.Net Sales/Income from Operations	1336.31	1289.79	3955.27	3501.35	4754.77
2.Other Income	48.00	31.33	122.92	91.82	135.52
3.Total Income	1384.31	1321.12	4078.19	3593.17	4890.29
4.Expenditure					
a. Increase/decrease in stock in trade and work in progress	55.18	146.74	(37.96)	(29.20)	(93.80)
b. Consumption of raw materials	831.00	725.00	2598.59	2233.14	3093.81
c. Purchase of traded goods	-	-	-	-	-
d. Employee Cost	68.18	59.55	184.79	169.89	308.63
e. Depreciation	39.61	28.91	118.83	100.27	139.49
f. Other expenditure	289.52	272.22	869.30	845.55	1061.74
g. Total	1283.48	1232.43	3733.55	3319.65	4509.88
5. Interest	79.05	39.07	214.76	140.93	192.15
6. Exceptional items	1.25	1.25	3.76	3.76	5.01
7. Profit from Ordinary Activities before tax	20.53	48.37	126.13	128.84	183.25
8.Tax expenses	10.61	11.70	31.17	50.04	68.16
9. Net Profit from Ordinary Activities after tax	9.92	36.68	94.96	78.79	115.10
10.Extraordinary items (net of tax expense Rs.	-	-	-	-	-
11.Net Profit for the period	9.92	36.68	94.96	78.79	115.10
12.Paid-Up equity share capital (Face value of the share shall be indicated)	681.37	681.37	681.37	681.37	681.37
13.Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	530.44

14.Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for the previous year (not to be annualized)	0.15	0.54	1.39	1.16	1.69
b) Basic and diluted EPS after Extraordinary items for the period for the year to date and for the previous year (not to be annualized)	-	-	-	-	-
15.Public Shareholding					
- Number of Shares	4280070	4204070	4280070	4204070	4204070
- Percentage of Shareholding	62.82	61.70	62.82	61.70	61.70

Notes:

1. The above results were reviewed and approved by the Audit Committee. The same was taken on record by the Board of Directors of the Company along with the Limited Review of the same by the Statutory Auditors at their meeting held on January 22, 2008.
2. The Company operates in a single primary business segment namely manufacture of "Packing materials."
3. Previous year's figures were regrouped wherever necessary.
4. On November 3, 2007, the Share Warrant Allotment Committee formed by the Board, has allotted 32,00,000 share warrants of Rs.20/- each convertible into equity shares of Rs.10/- each at a premium of Rs.10/- per share.
As per SEBI Regulations with regard to the issue of Share Warrants by the Companies, an amount of Rs.64,00,000/- has been received by way of Share Warrant application money which is 10% of the price fixed.
5. Details of investor complaints for the quarter ended December 31, 2007:
Beginning-Nil; Received-Nil; Disposed off-Nil and Ending-Nil.
6. Adjustments, if any, on account of implementation of revised Accounting Standard AS15(Employee Benefits) will be complied shortly.

Place: Chennai
Date : 22.1.2008

For and on behalf of the Board
G.SUDHAKAR
MANAGING DIRECTOR