

JUMBO BAG LTD

ISO 9001 : 2000 / ISO 14001 : 1996

REGD OFFICE ADDRESS:- No.46, HALLS ROAD, KILPAUK, CHENNAI-600 010.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL FOR THE QUARTER ENDED 30.06.2009)

Particulars	3 months ended (30.06.2009)	Corresponding 3 months ended in the previous year (30.06.2008)	Year to Date figures for current period ended 30.06.2009	Year to Date figures for previous year ended 30.06.2008	Previous accounting year ended 31.03.2009
	unaudited	unaudited	unaudited	unaudited	Audited
1. (a) Net Sales/ Income from Operations	1,516.91	1,598.84	1,516.91	1,598.84	7,053.76
(b) Other Operating Income	32.79	-	32.79	-	-
2. Expenditure					
a. Increase /decrease in stock in trade and work in progress	74.66	(150.90)	74.66	(150.90)	(213.77)
b. Consumption of raw materials	1,018.54	1,198.78	1,018.54	1,198.78	4,848.77
c. Employees cost	69.59	60.93	69.59	60.93	294.10
d. Depreciation	42.00	42.88	42.00	42.88	170.74
e. Other expenditure	286.37	321.91	286.37	321.91	1,488.18
f. Total	1,491.17	1,473.60	1,491.17	1,473.60	6,588.02
3. Profit from Operations before Other income, interest and Exceptional Items (1-2)	58.53	125.24	58.53	125.24	465.75
4. Other Income	13.40	23.40	32.02	23.40	64.58
5. Profit before Interest and Exceptional Items (3+4)	71.93	148.64	90.55	148.64	530.33
6. Interest	13.58	73.80	13.58	73.80	310.61

7. Profit after Interest but before exceptional items (5-6)	58.35	74.84	76.97	74.84	219.72
8. Exceptional Items	1.23	1.25	1.23	1.25	5.01
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	57.12	73.59	75.73	73.59	214.71
10. Tax expense	21.56	18.76	21.56	18.76	71.20
11. Net Profit (+)/ Loss (-) from** Ordinary Activities after tax (9-10)	35.56	54.82	54.17	54.82	143.51
12. Extraordinary items	-	-	-	-	-
13. Net Profit (+)/ Loss (-) for the period (11-12)	35.56	54.82	54.17	54.82	143.51
14. Paid – Up equity share capital (Face value of the share shall be indicated)	797.37	681.37	797.37	681.37	681.37
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	530.44	634.60	530.44	723.07
16. Earnings Per Share (EPS) a) Basic and diluted EPS before Extradordinary items for the period for the year to date and for the previous year (not to be annualised)	0.50	0.80	0.50	0.80	2.11
b) Baic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	-	-	-	-	-
17. Public shareholding - Number of shares	4380070	4280070	4380070	4280070	4280070
- Percentage of shareholding	54.93	62.82	54.93	62.82	62.82
18. Promoters and promoter group Shareholding **					

a) Pledged/Encumbered - Number of shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a% of the total share capital of the company)	-	-	-	-	-
b) Non-encumbered - Number of Shares	3,593,630	2,533,630	3,593,630	2,533,630	2,533,630
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	45.07	37.18	45.07	37.18	37.18

** After adjusting prior period items

Notes:

1. The above results were reviewed by the Audit Committee at its meeting held on 21st July, 2009 and approved and taken on record by the Board of Directors at its meeting held on 21st July, 2009.
2. TUF Interest subsidy amount of Rs.51.46 lacs related to prior period is adjusted against current quarter interest paid since the same was determined and quantified in the current period.
3. The Company operates in two primary business segments namely manufacturing of packing materials and trading. The trading segment is not a reportable segment in terms of AS17 as of now. As and when it meets the eligibility criteria, segmental reporting will be adhered to in terms of AS17.
4. Figures have been regrouped wherever necessary.
5. Details of investor complaints for the quarter for the quarter ended 30th June, 2009:
Beginning- Nil; Received - Nil Disposed off - Nil and Ending - Nil.

**Place : Chennai
the Board**

Date: 21.07.2009

FINANCE

For and on behalf of

**G.S.ANILKUMAR
DIRECTOR-**