



JUMBO BAG LTD.
Regd. Office: 46, Halls Road, Kilpauk, Chennai 600 010.
AUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31.3.2007

(Rs.in lakhs)

Sl. No.	Particulars	Nine months ended	Quarter ended		Year ended	
		31.12.06	31.3.07	31.3.06	31.3.07	31.3.06
		(Unaudited)	(Audited)		(Audited)	
1.	Net Sales	3501.35	1253.42	954.09	4754.77	3729.44
2.	Other Income	91.82	43.70	21.04	135.52	62.71
3.	Total Expenditure					
	a) (Increase)/Decrease in stock in trade	(30.01)	(63.79)	(19.44)	(93.80)	(159.36)
	b) Consumption of					
	Raw-materials	2209.44	861.50	587.76	3070.94	2274.99
	c) Staff Cost	215.08	70.36	60.04	285.44	230.85
	d) Other Expenditure	828.63	284.19	230.50	1112.82	965.61
4.	Interest	140.93	51.22	56.37	192.15	185.10
5.	Depreciation	100.27	39.22	31.52	139.49	117.48
6.	Profit before tax	128.83	54.42	28.38	183.25	177.49
7.	Provision for taxation					
	a) Current Taxes	32.90	(18.57)	(11.12)	14.33	29.85
	b) Fringe Benefit Tax	3.25	2.38	1.50	5.63	6.68
8.	Net Profit before					
	Deferred Tax	92.68	70.61	38.00	163.29	140.96
	Deferred Tax	13.89	34.30	35.82	48.19	45.06
9.	Net Profit after					
	Deferred Tax	78.79	36.31	2.18	115.10	95.90
10.	Paid up Equity Share Capital	681.37	681.37	572.37	681.37	572.37
	(Face Value:Rs.10/- per share)					
11.	Reserves excluding revaluation reserves	-	-	-	530.44	386.64
12.	Basic & diluted EPS(Rs.)					
	a) Before adjustment of Deferred Tax	1.36*	1.04*	0.66*	2.40	2.46
	b) After adjustment of Deferred Tax	1.16*	0.53*	0.04*	1.69	1.68
13.	Aggregate of Non-Promoters' Share Holding:					
	Number of Shares	--	--	--	4204070	3454070
	Percentage of Shareholding	--	--	--	61.70	60.35

Notes

*Not Annualised

- The above results were reviewed by the Audit Committee at its meeting held on 25th June, 2007 and approved and taken on record by the Board of Directors at its meeting held on 25th June, 2007.
- The Company operates in a single primary business segment namely manufacture of "Packing Materials".
- Previous year's figures have been regrouped wherever necessary.

4. Details of investor complaints for the quarter ended 31st March, 2007:
Beginning - Nil; Received - Nil; Disposed off - Nil and Ending - Nil.
5. The Board of Directors recommended a dividend of 10% on Equity Shares for the year ended 31.3.2007.
6. The Board of Directors has approved Expansion Project in the State of West Bengal at a cost of Rs.17.86 Crores financing partly by Bank Loans and partly with internal accruals.
7. Sri B. Surender has resigned from the post of Alternate Director with effect from 24.6.2007. The Board of Directors has approved his appointment as Additional Director of the company with effect from 25.6.2007.

Place : Chennai
Date : 25.6.2007.

For and on behalf of the Board
G.SUDHAKAR
MANAGING DIRECTOR