



JUMBO BAG LTD.

Regd. Office: 46, Halls Road, Kilpauk, Chennai-600 010.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED
30TH JUNE, 2007. (Rs.in Lakhs)

Sl. No.	Particulars	Quarter ended		Year ended
		30.6.07 (Unaudited)	30.6.06	31.3.07 (Audited)
1.	Net Sales	1247.12	1139.95	4754.77
2.	Other Income	38.76	29.20	135.52
3.	Total Expenditure			
	a) (Increase)/Decrease in stock in trade	(58.67)	(20.67)	(93.80)
	b) Consumption of Raw-materials	854.32	730.25	3093.81
	c) Staff Cost	69.66	67.95	308.63
	d) Other Expenditure	262.08	258.84	1066.75
4.	Interest	71.61	48.99	192.15
5.	Depreciation	39.61	35.00	139.49
6.	Profit before tax	47.27	48.79	183.25
7.	Provision for tax			
	a) Current Taxes	13.56	10.41	14.33
	b) Fringe Benefit Tax	1.25	1.25	5.63
8.	Net Profit Before Deferred Tax	32.46	37.13	163.29
	Deferred Tax	2.54	6.02	48.19
9.	Net Profit After Deferred Tax	29.92	31.11	115.10
10.	Paid up Equity Share Capital	681.37	572.37	
681.37	(Face Value:Rs.10/-per share			
11.	Reserves excluding revaluation reserves	--	--	530.44
12.	Basic & diluted EPS(Rs.)	0.44*	0.54*	
1.69	13. Aggregate of Non-Promoters' Shareholding:			
	Number of Shares	--	--	4204070
	Percentage of Shareholding	--	--	
61.70				

Notes:

*Not Annualised.

1. The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 28th July, 2007 subject to the Limited Review by the Statutory Auditors of the Company.

2. The Company operates in a single primary business segment namely manufacture of "Packing materials."

3. Previous year's figures have been regrouped wherever necessary.

4. Details of investor complaints for the quarter ended June, 30, 2007:beginning-Nil; received-Nil; disposed off-Nil and ending-Nil.

5. Adjustments, if any, on account of implementation of revised Accounting Standard AS15(Employee Benefits) will be dealt with in the next quarter.

For and on behalf of the Board

Place:Chennai
Date :28.7.2007

G. SUDHAKAR
MANAGING DIRECTOR