

## JUMBO BAG LTD.

Regd. Office: 46, Halls Road, Kilpauk, Chennai-600 010.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED  
30TH SEPTEMBER, 2007. (Rs.in Lakhs)

SL. No.	Particulars	Quarter ended		Half-Year ended		Year ended
		30.9.07 (Unaudited)	30.9.06	30.9.07 (Unaudited)	30.9.06	31.3.07 (Audited)
1.	Net Sales	1371.30	1071.61	2618.97	2211.56	4754.77
2.	Other Income	44.24	31.28	74.91	60.48	135.52
3.	Total Expenditure					
	a)(Increase)/Decrease in stock in trade	(24.73)	(155.27)	(95.52)	(175.94)	(93.80)
	b)Consumption of Raw-materials	900.07	750.14	1754.39	1447.24	3093.81
	c)Staff Cost	84.07	89.50	154.14	149.60	308.63
	d) Other Expenditure	292.53	297.62	560.34	597.46	1066.75
4.	Interest	64.72	52.87	135.71	101.86	192.15
5.	Depreciation	39.61	36.36	79.22	71.36	139.49
6.	Profit before tax	59.27	31.67	105.60	80.46	183.25
7.	Provision for taxation					
	a) Current Taxes	17.96	(10.41)	30.84	-	14.33
	b) Fringe Benefit Tax	2.00	1.00	3.25	2.25	5.63
	c) Deferred Tax	2.54	30.08	5.09	36.10	48.19
8.	Net Profit After Tax	36.77	11.00	66.42	42.11	115.10
9.	Paid up Equity Share Capital	681.37	681.37	681.37	681.37	
681.37	(Face Value:Rs.10/- per share)					
10.	Reserves excluding revaluation reserves	-	-	-	-	
530.44						
11.	Basic & diluted EPS (Rs.)	0.54*	0.16*	0.97*	0.62*	1.86
12.	Aggregate of Non- Promoters' Shareholding:					
	Number of Shares	--	--	4280070	4204070	4204070
	Percentage of Shareholding--	--	--	62.81	61.70	61.70

## Notes:

\*Not Annualised.

1. The above results were reviewed and approved by the Audit Committee.

The same was taken on record by the Board of Directors of the Company along with the Limited Review of the same by the Statutory Auditors at their meeting held on 22nd October, 2007.

2. The Company operates in a single primary business segment namely manufacture of "Packing materials."

3. Previous year's figures were regrouped wherever necessary.

4. Details of investor complaints for the quarter ended September 30, 2007: beginning-Nil; received-Nil; disposed off-Nil and ending-Nil.

5. DIVIDEND @10% on the Equity Shares was declared in the Annual General Meeting of the Company held on 24.9.2007 and the despatch of dividend warrants were completed.

6. Adjustments, if any, on account of implementation of revised Accounting Standard AS15(Employee Benefits) will be complied shortly.

For and on behalf of the Board

G.SUDHAKAR

MANAGING DIRECTOR

Place: Chennai

Date : 22.10.2007