Jumbo Bag Ltd., ISO 22000,9000,14001 & BRC / IOP CERTIFIED COMPANY REGD OFFICE ADDRESS:- S.K.ENCLAVE, NEW NO.4,OLD NO.47, NOWROJI ROAD, CHENNAI 600 031

ART I	MINITED PECIFITE	Rs. In lakhs except EPS and shareholding data						
Particulars STATEMENT OF A	3 months ended	UDITED RESULTS FOR THE YEAR ENDED 30.09.2013 3 months ended Preceding 3 Year to Year to date Previous Year to date Year to d						
reruculars		1	Correspondin	. 1	figures for	Year		
	(30.09.2013)	months		- 1	- 1	ended		
		ended	g 3 months		the previous			
1		(30.06.2013)	ended	period		{31.03.201		
			(30.09.2012)	ended	(30.09.2012)	3)		
(Refer Notes Below)	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	(Audited)		
ncome from operations								
(a) Net sales/income from operations (Net of								
xcise duty)	2,057.01	1,701.45	2,518.86	3,758.46	4,678.52	8,506.74		
(b) Other operating income	68.68	55.39	50.80	124.07	106.74	181.39		
Total income from operations (net)	2,125.69	1,756.84	2569.66	3,882.53	4,785.26	8,688.13		
		2,730107	2.500.00	5,002.00	4,44.44	0,000.00		
xpenses	¥ 245 25		4 205 54	2.462:77	2.100.05	4,471.30		
(a) Cost of materials consumed	1,245.36	1163.81	1,385.64	2,462.77	2,108.95			
(b) Purchases of stock-in-trade	16.17	33.59	197.95	49.76	434.36	651.78		
(c) Changes in inventories of finished goods,								
vork-in-progress and stock-in-trade	(92.61)	(221.76)	(58.74)	(314.37)	371.08	233.39		
(d) Employee benefits expense	180.28	180.55	178.61	360.83	341.80	692.39		
(e) Depreciation and amortization expense	51.60	51.24	50.67	102.84	100.56	202.30		
(f) Other expenses(Any item exceeding 10% of								
he total expenses relating to continuing			·	1				
	583.37	507.87	660.77	1,008.61	1,191.10	2,070.40		
pperations to be shown separately)	1,984.17	1,715.30	2,414.90	3,670.44	4,547.85	8,321.50		
Total expenses	1,704.17	1,713,30	2,414.30	3,070.74	7,.77,.03	الاستانون		
Profit/(Loss) from operations before other			l	1	l			
ncome, finance costs and exceptional items (1-2)						700		
	141.52	41.54	154.76	212.09	237.41	366.5		
Other income	2.24	29.38	4.21	2.59	15.63	87.6		
Profit/(Loss) from ordinary activities before				1	!			
finance costs and exceptional items (3 ± 4)	143.76	70.92	158.97	214.68	253.04	454.2		
inance costs	111.37	96.18	117.04	207.55	228.98	443.7		
Profit/(Loss) from ordinary activities after finance								
costs but before exceptional items (5 ± 6)				1	ì			
costs out before exceptional items (5 ± 6)	32.39	(25.26)	41.93	7.13	24.06	10.5		
	32-39	(25.20)	41.95	7.13	24.00	10,3		
Exceptional items			 			 		
Profit/(Loss) from ordinary activities before tax (7		l	i	1	1			
±8)	32.39	(25,26)	41.93	7.13	24.06	10.5		
Tax expense	2.20		8.63	2.20	8.63	1.2		
Net Profit/(Loss) from ordinary activities after tax								
(9 ± 10)	30.19	(25.26)	.33.30	4.93	15,43	9.2		
Extraordinary items		1 , ,,,,,,,,,,						
	20.10	/ar ar	12.20	4.93	15.43	9.2		
Net Profit/(Loss) for the period (11 ± 12)	30.19	(25.26	33.30	4,33	13.43	3.2		
Share of profit/(loss) of associates*			ļ		<u> </u>	ļ		
Minority interest *				<u> </u>				
Net Profit/(Loss) after taxes, minority interest and				1		1		
share of profit/(loss) of associates (13 + 14 + 15)*		1	ł		1	1		
	30.19	(25.26	33.30	4.93	15.43	9.2		
Paid-up equity share capital (Face value of Rs.10								
each)	837.37	837.33	837.3	837.3	837.3	7 837.		
eacily			4	75.14				
Date and Man David Asian Date and an	······	 	+		 	 		
Reserve excluding Revaluation Reserves as per			1	{	Į.			
balance sheet of previous accounting year			.1					
	1110.48	1080.2	1111.70	1110.4	B 1111.7	1105.		
Earnings per share) (not annualized):		1			ļ	<u> </u>		
(a) Basic & Difiuted	0.04	(0.03) 0.04	0.06	0.02	0.		
		l			<u> </u>			
PART II						1		
PARTICULARS OF SHAREHOLDING					T	T		
Public shareholding		1	1	1		1		
- Number of shares	473690	473690	3 473769	8 473690	3 473769	8 47570		
- Percentage of shareholding	56.5							
	30.3	20.5	30.5	V 30.3	30,3	~ -2 0		
Promoters and Promoter Group Shareholding	ļ 		+					
(a) Pledged/Encumbered		ļ	+			+		
- Number of shares	ļ	<u> </u>	4	1		+		
- Percentage of shares (as a % of the total		I	1	1	I	1		
shareholding of promoter and promoter group)	1	1	1		1	1		
The state of the s		1	1	1	1			
- Percentage of shares (as a % of the total share	1	1	1	T	1			
=	1	I	1	1		1		
capital of the company)	 	 	 	1	1			
(b) Non - encumbered	30000	7 3535-5	363600	202020	7 363600	2 3616		
- Number of shares	363679	7 363679	7 363600	2 363679	30300	2010		
- Percentage of shares (as a % of the total		1	1		I	1		
shareholding of the Promoter and Promoter	1	1	1			1		
group)	43.4	3 43.4	3 43.4	2 43.4	13 43.4	2 4		
- Percentage of shares (as a % of the total share		1	1	1				
_	10	0 10	10	10	00 10	ю		
capital of the company)	100	<u> </u>	~ ^		~	00		
B INVESTOR COMPLAINTS	Particulars 3 mo	nths ended	i		- Apple Company	÷		
	(30/09/2013)	1		13.00	An			
	1120102120201		┥	1		The state of		
				· .	9/	文学》		
Pending at the beginning of the quarter.	Nil	+	-1	j. 1	21 l i	() Fall		
Received during the quarter.	Nil	 		§ \$	CHE V	. 6		
Disposed of during the quarter.	NA		_	Ş		1011		
Remaining unresolved at the end of the quarter.				Ţ,	?X	11		
	Nii			<i>ت</i>				

Annexure 2
Jumbo Bag Ltd
Clause 41 of the Listing Agreement For Companies (Other than Banks)

Particulars Particulars	Particulars	Particulars As at
	As at current	previous year
	year end)	end
	(30.09.2013)	(31.03.2013)
EQUITY AND LIABILITIES		
hareholders' funds		
(a) Share capital	878.17	878.17
(b) Reserves and surplus	1110.48	1105.55
(c) Money received against		
hare warrants		
Sub-total - Shareholders' funds	1000 65	1983.72
	1988.65	1903.72
hare application money pending		
llotment		
Minority interest *		
Von-current liabilities	139.00	291.01
(a) Long-term borrowings (b) Deferred tax liabilities (net)	133.00	
(b) Deferred tax liabilities (net)	414.04	414.04
(c) Other long-term liabilities	12.70	
(c) Other long-term habities	23.59	34.84
(d) Long-term provisions	21.76	1.01
Sub-total - Non-current liabilities		
Jub total viol. Daily by the second	598.39	740.90
Current liabilities		
(a) Short-term borrowings	4391.02	4398.89
(b) Trade payables	1230.87	924.32
(c) Other current liabilities	145.98	130.95
(d) Short-term provisions	385.72	258.95
Sub-total - Current liabilities	6153.59	5713.11
TOTAL - EQUITY AND LIABILITIES	6	
	8740.63	8437.73
ASSETS		
Non-current assets		
(a) Fixed assets	2276.46	2368.40
(b) Goodwill on consolidation		
(b) Non-current investments	2.61	2.6
(d) Deferred tax assets (net)		
(c) Long-term loans and		
advances	173.15	173.3
(d) Other non-current assets	32.43	48.2
Sub-total - Non-current assets		
	2484.65	2592.5
Current assets		
(a) Current investments		
(a) Inventories	2166.98	1838.2
(b) Trade receivables	3422.42	3251.1
(c) Cash and cash equivalents		
	205.41	205.9
(d) Short-term loans and		
advances	455.64	544.2
(e) Other current assets	5.53	5,5
Sub-total - Current assets	6255.98	5845.1

^{*} Applicable in the case of consolidated statement of assets and liabilities.



Jumbo Bag Limited Seament-wise Reporting as per the format under clause 41 of the Listing agreemen

						Rs. In lakhs
Particulars	3 months ended 30,09,2013	Previous 3 months ended 30:06:2013	Corresponding 3 months ended in the previous year 30.09.2012	Year to Date figures for current period ended 30.09.2013		Previous accounting year ended 31,03,2013
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
. Segment Revenue						
(Net Sales / Income from each segment should be					ļ 	
disclosed under this head)				0.70744	4,458.89	7,950.80
(a) Segment A - Manufacturing Business	2,059.75	1706,79	 	3,737.16	342.00	
(b) Segment B - Trading Business	68,53	79.43		147.96	342.00	UL 1.22
(c) Unallocated			*		4.800.89	8,775,79
Total	2,128.28	1,786.22	2,573,87	3,885.12	4,800.89	5,775.77
Less: Inter Segment Revenue	-	-	-			8,775.79
Net Sales / Income from Operations	2,128,28	1,786.22	2,573,87	3,885,12	4,800.89	8,775.79
D. C. C. H. and Madana		-	 			
2. Segment Results - Profit (+) / Loss (-) before	 					
tax and interest from each segment	117,55	36.65	123,33	154.20	199.83	328.89
(a) Segment A - Manufacturing Business	26.21			60,48	53,21	125.34
(b) Segment B - Trading Business	-	-		-	-	-
(c) Unallocated	143.76	70.92	158.97	214.68	253.04	454.23
Total	111,37		8 117,04	207,55	228.98	443.70
Less: (i) Interest				-		-
(ii) Other Un-allocable Expenditures Net off		 	-		-	-
(jii) Unallocable Income Total Profit before tax	32,39	(25.26) 41.93	7.13	24,0	5 10.53
total from belove tax						
3. Capital Employed						
(Segment Assets - Segment Liabilities)		1,				1003.7
(a) Segment A	1,988.65	1,958,46	1,989.87	1,988.65	1,989.8	7 1,983.7
(b) Segment B*	-					1
(c) Unallocated	-	 	-	- 	-	-
	4.000 (1.050.4	5 1,989.87	1,988.65	1,989.8	7 1,983.7
Total	1,988.65	1,958.4	1,389.8	1,500.00	1,505.0	

- * There is no Long Term Fixed Capital Employed, only Short Term Working Capital is employed and this is of fluctuating nature.
- 1. The above unaudited results were reviewed by the audit committee on its meeting held on 14.11.2013 and were taken on records by the Board at its meeting held on 14.11.2013.
- 2. The Company is currently focusing on two business segments viz. manufacturing of FIBC Bags and Trading in Raw Materials. The organisational structure is designed for effective management of segment while retaining focus on each one of them.
- 3. Previous quarter figures have been regrouped/restated wherever necessary.
- 4. Deferred Tax adjustments have not been made for the quarter and shall be done at the end of the year.

For and on behalf of the Board

For JUMBO BAG LIMITED.

G.P.N.Gupta Managing Director

Place : Chennai Date : 14.11.2013