

**JUMBO BAG LIMITED**  
**ISO 22000,9000,14001 & BRC / IOP CERTIFIED COMPANY**  
**REGD OFFICE ADDRESS:- S.K.ENCLAVE, NEW NO.4,OLD NO.47, NOWROJI ROAD, CHENNAI 600 031**  
**STATEMENT OF UN-AUDITED RESULTS FOR THE QUARTER ENDED 31.12.2012**

**PART I**

Rs. In lakhs except EPS and shareholding data

Particulars	3 months ended (31.12.2012)	Preceding 3 months ended (30.09.2012)	Corresponding 3 months ended (31.12.2011) in the previous year	Year to date figures for current period ended (31.12.2012)	Year to date figures for the previous year ended (31.12.2011)	Previous Year ended (31.03.2012)
	<b>(Unaudited)</b>					<b>(Audited)</b>
Income from operations						
(a) Net sales/income from operations	1,935.02	2,518.86	2,179.34	6,613.54	6,160.33	8,142.18
(b) Other operating income	47.45	50.80	44.47	154.19	123.92	160.72
<b>Total income from operations (net)</b>	<b>1,982.47</b>	<b>2569.66</b>	<b>2223.81</b>	<b>6,767.73</b>	<b>6,284.25</b>	<b>8,302.90</b>
Expenses						
(a) Cost of materials consumed	1,223.54	1418.07	1,326.47	3,380.57	4,157.94	5,318.17
(b) Purchases of stock-in-trade	154.29	197.95	113.18	588.65	254.50	330.88
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(105.20)	(58.74)	(110.32)	265.88	(442.72)	(618.48)
(d) Employee benefits expense	178.46	178.03	171.70	517.64	479.44	628.62
(e) Depreciation and amortization expense	50.91	50.67	45.26	151.47	144.66	193.26
(f) Other expenses	446.13	628.92	555.73	1,591.77	1,354.59	1,987.20
<b>Total expenses</b>	<b>1,948.13</b>	<b>2,414.90</b>	<b>2,102.02</b>	<b>6,495.98</b>	<b>5,948.41</b>	<b>7,839.65</b>
Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	34.34	154.76	121.79	271.75	335.84	463.25
Other income	26.39	4.21	4.62	42.02	18.11	31.86
Profit/(Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	60.73	158.97	126.41	313.77	353.95	495.11
Finance costs	112.73	117.04	100.40	341.71	275.21	398.13
Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	(52.00)	41.93	26.01	(27.94)	78.74	96.98
Exceptional items						
Profit/(Loss) from ordinary activities before tax (7 ± 8)	(52.00)	41.93	26.01	(27.94)	78.74	96.98
Tax expense	-	8.63	9.33	-	27.64	28.83
Net Profit/(Loss) from ordinary activities after tax (9 ± 10)	(52.00)	33.30	16.68	(27.94)	51.10	68.15
Extraordinary items						
<b>Net Profit/(Loss) for the period (11 ± 12)</b>	<b>(52.00)</b>	<b>33.30</b>	<b>16.68</b>	<b>(27.94)</b>	<b>51.10</b>	<b>68.15</b>
Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13 + 14 + 15)	(52.00)	33.30	16.68	(27.94)	51.10	68.15
Paid-up equity share capital (Face value of Rs.10 each)	837.37	837.37	837.37	837.37	837.37	837.37
Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	1096.27
Earnings per share(not annualized):						
(a) Basic & Diliuted	(0.06)	0.04	0.21	(0.33)	0.64	0.85
<b>PART II</b>						
<b>PARTICULARS OF SHAREHOLDING</b>						
Public shareholding						
- Number of shares	4737698	4737698	4738848	4737698	4738848	4738748
- Percentage of shareholding	56.58	56.58	56.59	56.58	56.59	56.59
Promoters and Promoter Group Shareholding						
(a) Pledged/Encumbered						
- Number of shares						
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares (as a % of the total share capital of the company)						
(b) Non - encumbered						
- Number of shares	3636002	3636002	3634852	3636002	3634852	3634952
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	43.42	43.42	43.41	43.42	43.41	43.41
<b>B INVESTOR COMPLAINTS</b>	<b>Particulars 3 months ended (31.12.2012)</b>					
Pending at the beginning of the quarter.	NIL					
Received during the quarter.	NIL					
Disposed of during the quarter.	NIL					
Remaining unresolved at the end of the quarter.	NIL					

<b>SEGMENT WISE REPORTING</b>							Rs. In lakhs
Particulars	3 months ended 31.12.2012	Previous 3 months ended 30.09.2012	Corresponding 3 months ended in the previous year 31.12.2011	Year to Date figures for current period ended 31.12.2012	Year to Date figures for the previous period ended 31.12.2011	Previous accounting year ended 31.03.2012	
	Unaudited					Audited	
1. Segment Revenue							
(Net Sales / Income from each segment should be disclosed under this head)							
(a) Segment A - Manufacturing Business	1,808.91	2317.43	2,154.21	6,087.43	5,960.36	7,974.04	
(b) Segment B - Trading Business	199.95	256.44	74.22	722.32	342.00	360.72	
(c) Unallocated	-	-	-	-	-	-	
<b>Total</b>	2,008.86	2,573.87	2,228.43	6,809.75	6,302.36	8,334.76	
<b>Less: Inter Segment Revenue</b>	-	-	-	-	-	-	
<b>Net Sales / Income from Operations</b>	2,008.86	2,573.87	2,228.43	6,809.75	6,302.36	8,334.76	
2. Segment Results - Profit (+) / Loss (-) before tax and interest from each segment							
(a) Segment A - Manufacturing Business	23.43	126.26	103.74	201.96	300.74	417.32	
(b) Segment B - Trading Business	37.30	35.64	22.67	111.81	53.21	77.79	
(c) Unallocated	-	-	-	-	-	-	
<b>Total</b>	60.73	161.90	126.41	313.77	353.95	495.11	
Less: (i) Interest	112.73	119.97	100.40	341.71	275.21	398.13	
(ii) Other Un-allocable Expenditures Net off	-	-	-	-	-	-	
(iii) Unallocable Income	-	-	-	-	-	-	
<b>Total Profit before tax</b>	(52.00)	41.93	26.01	(27.94)	78.74	96.98	
3. Capital Employed							
(Segment Assets - Segment Liabilities)							
(a) Segment A	1,946.50	1,989.87	1,957.39	1,946.50	1,957.39	1,974.44	
(b) Segment B*	-	-	-	-	-	-	
(c) Unallocated	-	-	-	-	-	-	
<b>Total</b>	1,946.50	1,989.87	1,957.39	1,946.50	1,957.39	1,974.44	
*There is no Long Term Fixed Capital Employed, only Short Term Working Capital is employed and this is of fluctuating nature							
1. The above unaudited results were reviewed by the Audit Committee on its meeting held on this date and were taken on records by the Board at its meeting held on this date.							
2. The company is currently focussing on two business segments viz, manufacturing of FIBC Bags and Trading in Raw Materials. The Organisational structure is designed for effective management of segment while retaining focus on each one of them.							
3. Previous year Figures have been regrouped/ restated wherever necessary.							
4. Deferred tax adjustments have not been made for the quarter and shall be done at the end of the year.							
				<b>FOR AND ON BEHALF OF THE BOARD</b>			
<b>PLACE: CHENNAI</b>				<b>G.P.N.GUPTA</b>			
<b>DATE: 11.02.2013</b>				<b>MANAGING DIRECTOR</b>			