

JUMBO BAG LIMITED

ISO 22000,9000,14001 & BRC/ IOP CERTIFIED COMPANY

REGD OFFICE ADDRESS:- S.K.Enclave, New No. 4, Old No. 47, Nowroji Road, Chennai - 600 031.

Rs. in lakhs except EPS and Shareholding data

STATEMENT OF UN-AUDITED RESULTS FOR THE QUARTER ENDED 30.06.2012

	Particulars	QUARTER ENDED			YEAR ENDED
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)			(Audited)
1	Income from operations				
	(a) Net sales/income from operations	2,159.66	1973.98	2,100.99	8,142.18
	(b) Other operating income	55.94	9.41	37.95	160.72
	Total income from operations	2,215.60	1983.39	2138.94	8,302.90
2	Expenses				
	(a) Cost of materials consumed	738.96	793.63	1,455.97	5,318.17
	(b) Purchases of stock-in-trade	236.41	76.38	95.17	330.88
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	429.82	242.23	(92.85)	(618.48)
	(d) Employee benefits expense	161.15	179.51	153.87	628.62
	(e) Depreciation and amortization expense	49.89	48.60	47.86	193.26
	(f) Other expenses	527.34	510.69	373.10	1,987.20
	Total expenses	2,143.57	1,851.04	2,033.12	7,839.65
3	Profit from operations before other income, finance costs and exceptional items (1-2)	72.03	132.35	105.82	463.25
4	Other income	22.04	11.50	9.76	31.86
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	94.07	143.85	115.58	495.11
6	Finance costs	111.94	125.61	91.07	398.13
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	(17.87)	18.24	24.51	96.98
8	Exceptional items				
9	Profit/(Loss) from ordinary activities before tax (7 + 8)	(17.87)	18.24	24.51	96.98
10	Tax expense	-	1.19	9.17	28.83
11	Net Profit/(Loss) from ordinary activities after tax (9 - 10)	(17.87)	17.05	15.34	68.15
12	Extraordinary items	-	-	-	-
13	Net Profit/(Loss) for the period (11 ± 12)	(17.87)	17.05	15.34	68.15
14	Paid-up equity share capital (face value of Rs. 10 each)	837.37	837.37	797.37	837.37
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	1096.27
16	Earnings per share (of Rs.10/- each) (not annualized):				
	(a) Basic & Diluted	(0.02)	0.21	0.19	0.85
PART II					
PARTICULARS OF SHAREHOLDING					
	Public shareholding				
	- Number of shares	4738748	4738748	4741848	4738748
	- Percentage of shareholding	56.59	56.59	59.47	56.59
	Promoters and Promoter Group Shareholding	-	-	-	-
	(a) Pledged/Encumbered	-	-	-	-
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	(b) Non - encumbered	-	-	-	-
	- Number of shares	3634952	3634952	3231852	3634952
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	43.41	43.41	40.53	43.41

B INVESTOR COMPLAINTS	Particulars 3 months ended (30/06/2012)
Pending at the beginning of the quarter.	NIL
Received during the quarter.	NIL
Disposed of during the quarter.	NIL
Remaining unresolved at the end of the quarter.	NIL

SEGMENT WISE REPORTING AS UNDER CLAUSE 41 OF LISTING AGREEMENT

Particulars	QUARTER ENDED			YEAR ENDED
	30.06.2012	31.03.2012	30.06.2011	31.03.2012
	Unaudited			Audited
1. Segment Revenue				
(a) Segment A - Manufacturing Business	1,971.71	1834.06	2,040.75	7,974.04
(b) Segment B - Trading Business	265.93	160.83	107.95	360.72
(c) Unallocated	-	-	-	-
Total	2,237.64	1,994.89	2,148.70	8,334.76
Less: Inter Segment Revenue	-	-	-	-
Net Sales / Income from Operations	2,237.64	1,994.89	2,148.70	8,334.76
2. Segment Results - Profit (+) / Loss (-) before tax and interest from each segment				
(a) Segment A - Manufacturing Business	55.20	121.18	98.87	417.32
(b) Segment B - Trading Business	38.87	22.67	16.71	77.79
(c) Unallocated	-	-	-	-
Total	94.07	143.85	115.58	495.11
Less: (i) Interest	111.94	125.61	91.07	398.13
Total Profit before tax	(17.87)	18.24	24.51	96.98
3. Capital Employed				
(a) Segment A	1,956.57	1,974.44	1,817.63	1,974.44
(b) Segment B*	-	-	-	-
(c) Unallocated	-	-	-	-
Total	1,956.57	1,974.44	1,817.63	1,974.44

*There is no Long Term Fixed Capital Employed, only Short Term Working Capital is employed and this is of fluctuating nature

1. The above audited results were reviewed by the Audit Committee on its meeting held onon this date and were taken on records by the Board at its meeting held on this date.

2. The company is currently focussing on two business segments viz, manufacturing of FIBC Bags and Trading in Raw Materials. The Organisational structure is designed for effective management of segment while retaining focus on each one of them.

3. Previous year Figures have been regrouped/ restated wherever necessary

FOR AND ON BEHALF OF

PLACE: CHENNAI
DATE: 07.08.2012

G.P.N.GUPTA
MANAGING DIRECTOR