

JUMBO BAG LIMITED
REGD OFFICE: NO.46 HALLS ROAD, KILPAUK CHENNAI - 600010
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2010

(Rs. In
Lakhs)

Particulars	3 Months ended 31.03.2010	Corresponding 3 months ended in the previous year 31.03.2009	Year Ended 31.03.2010	Year Ended 31.03.2009
	unaudited	unaudited	audited	audited
1. (a) Net Sales / Income from Operations	1,758.12	1,690.28	6,256.18	7,053.76
(b) Other Operating Income	(36.48)	-	130.08	-
2. Expenditure				
a. Increase / Decrease in Stock-in-trade and Work-in-Progress	(225.12)	22.77	(265.95)	(213.77)
b. Consumption of Raw Materials	1,261.91	1,126.01	4,407.88	4,848.77
c. Employee Cost	82.03	77.43	296.53	294.10
d. Depreciation	56.71	44.14	184.09	170.74
e. Other expenditure	393.26	354.57	1,392.04	1,488.18
f. Total	1,568.78	1,624.92	6,014.60	6,588.02
3. Profit from Operations before Other income, interest and Exceptional Items (1-2)	152.86	65.36	371.65	465.74
4. Other Income	10.23	32.37	35.66	64.58
5. Profit before Interest and Exceptional Items (3+4)	163.09	97.73	407.30	530.32
6. Interest	140.23	55.10	296.15	310.61
7. Profit after Interest but before exceptional items (5-6)	22.86	42.63	111.15	219.71
8. Exceptional Items	1.31	1.31	5.01	5.01
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	21.56	41.32	106.14	214.70
10. Tax Expenses	11.90	26.10	47.02	71.20
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	9.65	15.22	59.12	143.50
12. Extraordinary items (net of tax expense Rs.Nil)	-	-	-	-
13. Net Profit (+)/ Loss (-) for the period (11-12)	9.65	15.22	59.12	143.50
14. Paid – Up equity share capital (Face value of Rs.10 each)	797.37	681.37	797.37	681.37
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	899.74	899.74	899.74	723.07

16. Earnings Per Share (EPS) a) Basic and diluted EPS before Extradordinary items for the period for the year to date and for the previous year (not to be annulaised)	0.12	0.22	0.74	2.11
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.00	0.00	0.00	0.00
17. Public shareholding				
- No. of Shares	4,484,720	4,280,070	4,484,720	4,280,070
- Percentage of shareholding	56.24	62.82	56.24	62.82
18. Promoters and Promoter group Shareholding				
a) Pledged / Encumbered				
- Number of Shares				
- Percentage of Shares (as a% of the total outstanding of promoter and promoter group)				
- Percentage of Shares (as a% of the total share capital of the company)				
b) Non-encumbered				
- Number of Shares	3,488,630	2,533,630	3,488,630	2,533,630
- Percentage of Shares (as a% of the total outstanding of promoter and promoter group)	43.76	37.18	43.76	37.18
- Percentage of Shares (as a% of the total share capital of the company)	100.00	100.00	100.00	100.00

Notes:

- 1.The above results were reviewed by the Audit Committee at its meeting held on 31.05.2010 and approved and taken on record by the Board of Directors at its meeting held on 31.05.2010.
- 2.The Company is engaged in the manufacture of FIBC and in the purchase / sale of raw material used in the process of manufacture which in the opinion of the management relied upon by the auditors, constitute single business segment in terms of AS17 on segment reporting taking into account the organisation structure and nature of risk / return.
- 3.Figures have been regrouped wherever necessary.
- 4.Details of investor complaints for the quarter ended 31st March 2010 : Beginning-Nil ; Received-Nil; Disposed off- Nil and Ending-Nil

For and behalf of the Board

Place: Chennai
Date: 31.05.2010

G.P.N.Gupta
Managing Director