

Jumbo Bag Ltd.,
ISO 22000,9001,14001,45001 & BRCGS CERTIFIED COMPANY
REGD OFFICE ADDRESS:- S.K.ENCLAVE, NEW NO.4,OLD NO.47, NOWROJI ROAD, CHENNAI 600031
UNAUDITED (STANDALONE) FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2025

	Particulars	Quarter ended			Year Ended	for the Previous year
		3 Months ended 30th June 2025	3 Months ended 31.03.2025	3 Months ended 30th June 2024	3 months ended (30.6.2025)	12 months ended (31.03.2025)
		Un Audited	Audited	Un Audited	Un Audited	Audited
I	Revenue from operations	3,064.29	3,164.07	2,803.97	3,064.29	12,645.36
II	Other income	36.54	8.24	4.50	36.54	27.13
III	Total Revenue	3,100.82	3,172.32	2,808.47	3,100.82	12,672.49
IV	Expenses					
	(a) Cost of materials consumed	1,175.85	1,968.02	1,310.87	1,175.85	7,247.64
	(b) Purchases of stock-in-trade	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	367.36	(289.98)	267.05	367.36	(147.73)
	(d) Employee benefits expense	339.72	343.37	331.64	339.72	1,366.44
	(e) Finance cost	73.69	81.72	60.60	73.69	299.61
	(e) Depreciation and amortization expense	67.27	41.46	69.46	67.27	228.58
X	(f) Other expenses	735.61	815.91	693.57	735.61	3,181.62
	Total expenses	2,759.50	2,960.50	2,733.19	2,759.50	12,176.15
V	Profit/(Loss) before exceptional and extra-ordinary items and tax (III - IV)	341.32	211.82	75.28	341.32	496.34
VI	Exceptional items	-	-	-	-	-
VII	Profit/(Loss) before tax (V - VI)	341.32	211.82	75.28	341.32	496.34
VIII	Tax expense	-	-	-	-	-



	Current Tax	79.64	68.03	21.97	79.64	130.33
	Tax adjustment of prvs year	-	40.00	-	-	40.00
	Deferred Tax	35.74	(10.55)	5.85	35.74	2.29
IX	Net profit after Tax (VII-VIII)	225.94	114.33	47.46	225.94	323.71
X	Other Comprehensive income (net of deferred Tax)	-	-	-	-	-
a)	I) Item that will not be reclassified to Profit or Loss	-	(10.14)	-	-	(10.14)
	ii)Deferred tax relating to item that will not be reclassified to profit or loss	-	-	-	-	-
b)	I) Item that will be reclassified to Profit or Loss	-	-	-	-	-
	ii) Income tax relating to item that will be reclassified to profit or loss	-	-	-	-	-
XI	Total comprehensive income for the period (IX + X) (Comprising of profit / (loss) and other comprehensive income)	225.94	104.19	47.46	225.94	313.58
XII	Paid-up equity share capital (Face value of Rs.10 each)	837.37	837.37	837.37	837.37	837.37
XIII	Earnings per share EPS - in Rs.		-	-		-
	I) Basic and diluted EPS before Extraordinary items (not annualised) - in Rs.	2.70	1.37	0.57	2.70	3.87
	II) Basic and diluted EPS after Extraordinary items (not annualised) - in Rs.	2.70	1.37	0.57	2.70	3.87

Notes:

1. The above financial results were reviewed and recommended by audit committee and approved by the Board of Directors at their meeting held on 31st July, 2025. The statutory auditors of the company have expressed an unmodified audit opinion.
2. These results have been prepared in accordance with the Indian Accounting Standard 2015 (referred to as 'Ind AS') 34 Interim Financial Reporting prescribed under Section 133 the Companies Act, 2013 read with Companies (Indian Accounting Standards) Rules as amended from time to time.



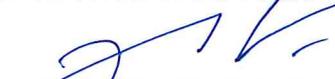
3. The format of audited results as prescribed by SEBI'S Circular CIR/CFD/CMDI15/2075 date 30th November 2015 has been modified to comply with the requirements of SEBI Circular dated 5th July 2016, Ind AS and Schedule III of the companies act, 2013 which are applicable to companies that are required to comply with Ind AS.
4. The Company has two reportable business segment viz.:
 - a. Manufacture of Flexible intermediate bulk container packaging material used for industrial purposes.
 - b. Trading of Polymers.
5. The previous period figures have been rearranged / regrouped, wherever necessary to confirm to current period classification.

Place: Chennai

Date: 31-07-2025

For and on behalf of the Board




G.S. ANILKUMAR
MANAGING DIRECTOR
(DIN:00080712)

Segment-wise Reporting as per the format under clause 41 of the Listing agreement					
					Rs. In lakhs
Particulars	3 months ended 30.06.2025	3 months ended 31.03.2025	Corresponding 3 months ended in the previous year 30.06.2024	Year to Date figures for period ended 30.06.2025	Year to Date figures for period ended 31.03.2025
	Audited	Un Audited	Audited	Audited	Audited
1. Segment Revenue					
(Net Sales / Income from each segment should be disclosed under this head)					
(a) Segment A - Manufacturing Business	2,980.13	3,045.89	2,693.72	2,980.13	12,166.12
(b) Segment B - polymer Business	120.69	125.16	114.75	120.69	506.37
(c) Unallocated	-	-	-	-	-
Total	3,100.82	3,171.05	2,808.47	3,100.82	12,672.49
Less: Inter Segment Revenue	-	-	-	-	-
Net Sales / Income from Operations	3,100.82	3,171.05	2,808.47	3,100.82	12,672.49
	-	-	-	-	-
2. Segment Results - Profit (+) / Loss (-) before	-	-	-	-	-
tax and interest from each segment	-	-	-	-	-
(a) Segment A - Manufacturing Business	322.96	196.30	47.55	322.96	415.75
(b) Segment B - polymer Business	92.06	97.24	88.33	92.06	380.20
(c) Unallocated	-	-	-	-	-
Total	415.02	293.54	135.88	415.02	795.95
Less: (i) Interest	73.69	81.72	60.60	73.69	299.61
(ii) Other Un-allocable Expenditures Net off	-	-	-	-	-
(iii) Unallocable Income	-	-	-	-	-
Total Profit before tax	341.32	211.82	75.28	341.32	496.34
3. Capital Employed					
Segment (B) Polymer					
Assets	1,947.01	2,236.64	1,931.66	1947.01	2,236.64
Liabilities	782.75	886.16	911.43	782.75	886.16
Manufacturing					
Assets	8,103.07	7,960.77	7,274.93	8103.07	7,960.77
Liabilities	9,267.34	9,311.25	8,295.16	9267.34	9,311.25



Segment Reporting:

Information given in accordance with the requirement of IND AS 108, on operating segments.

Company's business segments are as under:

Manufacturing: Manufacture of Flexible intermediate bulk container packaging material used for industrial purposes.

Trading: Trading of Polymers.

Segment Accounting Policies:

- a. Segment accounting disclosures are in line with accounting policies of the Company.
- b. Segment Revenue includes Sales and either Income directly identifiable with / allocable to the segment.
- c. Expenses that are directly identifiable with allocable to segments are Considered for determining the segment Result.
- d. Major portion of segment liabilities and Assets relates to manufacturing segment.
- e. Regrouping done wherever necessary.

* There is no Long Term Fixed Capital Employed, only Short Term Working Capital is Employed and this is of fluctuating nature.

- A. Segment Revenue, Segment Results, Segment Assets and Segment Liabilities shall have the Same meaning as defined in the IND AS 108 on Operation Segments issued by MCA, 2015.
- B. The above information furnished is a Primary Reportable Segment as identified In accordance With IND AS 108 issued by MCA, 2015.

